



**2026 Estimated District Budget**

EMS DISTRICT REVENUE	REVENUE	NOTES
Property Tax Levy (O&M)	\$4,216,857	Property tax levy including Nov 2024 ballot request of \$2,824,775.00
Ambulance EMS and Transport Fees	\$200,000	Revenue from ambulance transport.
<b>TOTAL:</b>	<b>\$4,416,857</b>	<i>Total Revenue</i>

EMS DISTRICT EXPENDITURES	EXPENDITURES	
McCall Fire Protection District Interagency Service Agreement	\$1,171,233	Contract based off of detailed operational cost per ambulance
Donnelly Rural Fire Protection District Interagency Service Agreement	\$1,171,233	Contract based off of detailed operational cost per ambulance
Cascade Rural Fire Protection District Interagency Service Agreement	\$1,171,233	Contract based off of detailed operational cost per ambulance
Commissioner Meetings	\$6,000	Funds reserved for meeting costs
Insurance (Liability/Bond)	\$850	Insurance for EMS district
Attorney/Accounting/Audit /Professional	\$25,000	Fees associated with legal advice and annual mandated audit
Medical Director	\$30,000	Countywide Medical Director Fee
Public Notice Publications	\$1,000	Cost for Public Notices
Administrative Costs	\$150,000	Cost to employee a countwide EMS Administrator, Includes benefits.
Miscellaneous Office and Operational Expenses	\$15,308	Office expenses, including IT and Dispatching fees
Ambulance Replacement (Every other year - 12 year rotation)	\$175,000	Replace ambulance on a 12 year rotation - 6 ambulances countywide.
Carryover to build reserve and hire 6 people by 2028	\$500,000	Carryover to build a reserve and hire 6 people by 2028.
<b>TOTAL:</b>	<b>\$4,416,857</b>	<i>TOTAL EXPENSE</i>